



Vena Lok Prabodhan Shikshan Sanstha Hinganghat's
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE, WADNER
Th-Hinganghat, Dist- Wardha

BUDGET REPORT

ACADEMIC YEAR

2018-2019

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR -2018-2019

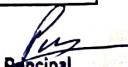
PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2019-20	
	Budget 2018-19	Budget 2018-19	Actual EXP 2018-19	Actual EXP 2018-19	CREDIT AMOUNT	DEBIT AMOUNT
Basic Pay	0	2898074	0	3409499	0	25075300
G.P.	0	1306404	0	870936	0	5000
D.A.	0	899025	0	5993501	0	531800
H.R.A.	0	64206	0	428044	0	219479
T.A.	0	21541	0	143611	0	35211
C.L.A.Principal Allow.	0	0	0	0	0	12000
D.A.Arrears	0	41879	0	279195	0	0
Clock Hour Basic Pay	0	3525	0	23501	0	0
UNI EXAM FEE	340000	350000	379735	383274	0	268500
UNI EXAM LATE FEE	27000	25000	28020	28072	0	1200
UNI DEGREE FEE	30000	26000	32400	28600	0	0
UN IHEC PRACTICAL FEE	15000	16000	15748	15686	0	124
ENVIRONMENT FEE	15000	4000	16300	3880	0	3000
LIBRARY DEPOSIT FEE	500	5000	0	4500	0	0
UNI LATE FEE FINE	7000	10000	0	12000	0	0
UNI GAME FEE	8000	15000	0	17375	0	11000
MEDICAL CHEKUP FEE	2100	2100	0	2100	0	3000
UNI ANNUAL FEE	1000	70000	0	86875	0	55000
STUDENT UNI FEE	3475	3475	0	3475	0	2160
STUDENT AID FUND	3475	3475	0	3475	0	2160
STUDENT MEDICAL AID FUND	3475	3475	0	3475	0	2160
STUDENT WELFAIR FUND	3475	3475	0	3475	0	2160
UNI ENROLMENT FEE	25000	26000	26070	25740	0	25000
ASWAMEDH FEE	2780	2780	0	2780	0	1728
AVISKAR FEE	2780	2780	0	2780	0	1728
INDRADHANUSHYA FEE	2780	2780	0	2780	0	1728
ABHIYAN FEE	2780	2780	0	2780	0	1728
AVAHAN FEE	2780	2780	0	2780	0	1728
UNI DEPOSIT FEE	2780	2780	0	2780	0	1728

Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

E-SUVIDHA FEE	21000	25000	0	34750	0	22000
DISASTER MANAGEMENT	7000	8000	0	6950	0	4500
CONTINUATION AFFILIATION	5000	5000	0	5000	0	10000
SPORTS EXP.	0	50000	0	51166	0	0
AUDIT FEE	0	30000	0	30857	0	0
COLLEGE WEBSITE	0	10000	0	29250	0	45000
PTOJECTOR EXP	0	27000	0	26500	0	0
MAGZINE FEE.	0	25000	0	2415	0	0
NEWS PAPER EXP	0	12000	0	10260	0	13000
FREMING EXP.	0	1500	0	1110	0	200
COMPUTER NETWORK EXP.	0	5000	0	4790	0	3000
GARDEN EXP	0	25000	0	35260	0	40000
STATIONARY EXP	0	15000	0	12935	0	3000
OFFICE EXO	0	12000	0	11010	0	43000
WATER FIKTER	0	2500	0	2100	0	0
LIBRARY EXP	0	0	0	0	0	13000
DONATATION EXP	0	5000	0	3000	0	0
GROUND EXP	0	8000	0	0	0	3000
NAAC COMMITY FEE	0	0	0	103250	0	0
REPAIRS & MENITCE	0	4000	0	10212	0	6000
BORWEL CONTRACTION	0	50000	0	81600	0	27000
COMPUTER PURCHES	0	40000	0	49020	0	0
PRINTER PURCHES	0	30000	0	0	0	7000
TELFONE EXP	0	7000	0	11686	0	2000
TOURNAMENT ENTRY FEE	0	9000	0	4450	0	2000
BOIMATRIC MACHINE	0	10000	0	12000	0	5000
TRAVELLING EXP	0	1000	0	550	0	7000
ELECTRIC BILL EXP	0	50000	0	43118	0	38000
ADVERTISEMENT EXP	0	10000	0	28613	0	35000
ELECTRIC INSTALATION	0	17000	0	16555	0	0
DRESS EXP	0	9000	0	7930	0	7000
REMUNARATION EXP	0	900000	0	106000	0	6000
LIBRARY SOFTWARE	0	30000	0	25960	0	4000
PROGRAMME PHOTE	0	1000	0	505	0	15000
BANK COMISSION	0	5000	0	4547.82	0	3890

Principal
Shri Salbaba Lok Prabodh
Arts College, Wardner

FURNITURE AND FIXTER	0	5000	0	14420	0	17000
PRINTING EXP	0	50000	0	44000	0	22000
BUILDING CUNTRACTION	0	200000	0	120621	0	0
INDEPENDENCE DAY EXP	0	5000	0	3770	0	500
COMPUTER PURCHES	0	0	0	0	0	7000
CARTING EXP	0	4000	0	3000	0	500
CONFAEANCE REGISTRATION	0	0	0	0	0	3000
LIBRARY BOOK PURCHES	0	30000	0	25308	0	0
SPORTS PURCHES	0	1000	0	0	0	2000
HECO EXP	0	25000	0	24859	0	4500
ZEROX EXP	0	1000	0	826.7	0	5000
WAGES EXP.	0	4000	0	0	0	5000
ONLINE STUDENT CLASS EXP.	0	15000	0	0	0	20000
PULMBING EXP.	0	13000	0	0	0	15000
SANITIZAR EXP.	0	500	0	0	0	450
HONARRARIUM EXP	0	40000	0	48000	0	4500
VIDHARBHA MATADAR EXP.	0	4000	0	0	0	5000
MISCELLINIOUS EXP	0	2000	0	0	0	3000
JIO RAUTAR EXP.	0	1500	0	0	0	1600
HOME ECO.LABRABARTARI EXP.	0	3000	0	0	0	4000
COLL TUITION FEE STU	55000.00	0	54192	0	0	0
COLL OTHER FEE STU	32000.00	0	33329	0	0	0
INDENTY CARD FEE	12000.00	0	10780	0	0	0
COLL EXAM FEE	55000.00	0	48510	0	0	0
COLL MAGZINE FEE	50000.00	0	53900	0	0	0
PROSPECTS FEE	20000.00	0	23840	0	0	0
INTRES	5000.00	0	6548	0	0	0
Clearance Fee	140000.00	0	130776	0	0	0
SERVICE CHARGES	25000.00	0	30080	0	0	0
TUITION FEE GRAND SWO	800000.00	0	765326	0	0	0
TUITION FEE NO GRANT SWO	210000.00	0	205815	0	0	0
OTHER FEE GRANT SWO	260000.00	0	274470	0	0	0
OTHER FEENON- GRANT SWO	270000	0	255930	0	0	0
Total Rs.	2468180	7657334	2391769	12845123.52		26749262


Principal
Shri Salbaba Lok Prabodhan
Arts College, Wadner



Vena Lok Prabodhan Shikshan Sanstha Hinganghat's
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE, WADNER
Th-Hinganghat, Dist- Wardha

BUDGET REPORT


ACADEMIC YEAR

2019-2020

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR 2019-20

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2020-21	Budget 2020-21
	2019-20 Budget	2019-20 Budget	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
COLL TUITION FEE STU	54192		13392		14062	
COLL OTHER FEE STU	33329		6490		6814	
UNI ENROLMENT FEE	26070	0	19030		19980	
INDENTY CARD FEE	10780		8720		9160	
COLL EXAM FEE	48510		39240		41200	
COLL MAGZINE FEE	53900		43600		45780	
PROSPECTS FEE	23840		20280		21290	
N.S.S. FEE	0		4120		4320	
SERVICE CHARGES	30080		26870		28210	
TUITION FEE GRAND SWO	765320		194482		198370	
TUITION FEE NO GRANT SWO	205815		2248986		2293960	
OTHER FEE GRAND SWO	274470		90660		92480	
OTHER FEE NO GRANT	255930		224195		228678	
NEFT FINANCE ACC (Uni.Exam Exp.)	0		262796		268052	
ENVIRONMENT FEE	0		13500		14170	
CLEARANCE FEE	130776		132755		135410	
UNI EXAM FEE	0		276361		281880	
UNI EXAM LATE FEE	0		10000		10500	
UNI DEGREE FEE	0		28140		29540	
UNI PRACTICAL FEE	0		13764		14452	
INTREST	6548		3620		2800	
DISCOUNT ON BOOK PURC	0		4794		5273	
Salary Grant	10845591		15168572		15927000	
Deffrence Salary Arrears Grant	279195		658140		691040	
Senior Grade & Selection Grade Grant			364443		382665	
P.H.D.Arrears Grant			61812		0	
Clock Hour Basic Pay	23520		46080		48380	
	13067866		19984842		20815466	


Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT

SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2020-21	Budget 2020-21
	2019-20	2019-20	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
Basic Pay	0	3409499		9237255		10160980
G.P.	0	870936		450716		495780
D.A.	0	5993501		4391964		4831160
H.R.A.	0	428044		822220		863330
T.A.	0	143611		162076		170170
C.L.A.	0	0		41490		49780
Deffrence Salary Arrears Paid		0		658140		691040
Senior Grade & Selection Grade Paid	0	0		364443		0
P.H.D.Arrears Paid	0	0		61812		0
D.A.Differance Principal	0	0	11142500	62851	1627527	0
Clock Hour Basic Pay		23520		22560		33840
UNI EXAM FEE	379735	383274		283282		288947
UNI EXAM LATE FEE	28020	28072		10130		10636
UNI DEGREE FEE	23400	28600		29020		30470
UNI PRACTICAL FEE	15748	15686		13888		14582
ENVIRONMENT FEE	16300	3880		3360		3528
MOTOR EXP		3000		8850		9735
YEARLY AFFILIATION FEE		5000		5000		5000
AFFILIATION FEE		725		750		825
UNI LATE FEE FINE		12000		4200		4400
UNI GAME FEE		17375		13450		14790
MEDICAL CHEKUP FEE		2100		3290		3450
UNI ANNUAL FEE		86875		67250		70610
STUDENT UNI FEE		0		2690		2820
STUDENT AID FUND		3475		2690		2820
STUDENT MEDICAL AID FUND		3475		2690		2820
STUDENT WELFAIR FUND		3475		18700		20500
UNI ENROLMENT FEE	26070	25700		2152		2152
ASWAMEDH FEE		2780		2152		2152
AVISKAR FEE		2780				

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Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

INDRADHANUSHYA FEE		2780		2152	2152
ABHIYAN FEE		2780		2152	2152
AVAHAN FEE		2780		2152	2152
UNI DEPOSIT FEE		2780		2152	2152
E-SUVIDHA FEE		34750		26900	29500
DISASTER MANAGEMENT		6950		5380	5640
CONTINUATION AFFILIATION	10000	10000		10000	10000
COLLER RENT		0		3750	4120
GENERATOR EXP		0		3600	3900
COLLEGE WEBSITE		30000		10000	11500
CARTRIDGE		0		1200	1320
DEAD STOCK		2000		8637	9500
PHYSICAL FIRST AID FUND		0		349.74	402
NEWS PAPER EXP		10000		13602	14962
MOUSE EXP		0		150	300
CANTEEN EXP		0		50332	55365
GARDEN EXP		30000		24875	27360
REMUNARATION EXP		50000		9690	10650
STATIONARY EXP		13000		21807	23987
OFFICE EXO		13000		9892	11375
CAMERA PURCHES		0		15000	0
LIBRARY EXP		3000		405	465
TATASKY CONCETION		0		2400	2800
GROUND EXP		0		8360	10032
N.A.A. FEES		0		250750	275820
BUILDING REPAIRS		100000		25581	30697
PAINTING EXP		0		17000	20400
COMPUTER OPRATER		0		5000	6000
PRINTER PURCHES		20000		45000	50000
TELIFONE EXP		12000		2000	2400
TOURNAMENT ENTRY FEE		4000		4700	5640
FITING CHARGES		0		12500	15000
TRAVELLING EXP		1000		718	1077
ELECTRIC BILL EXP		45000		43640	65460
ADVERTISEMENT EXP		30000		59560	89340

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Principal
Shri Saibaba Lek Prabodh
Aditya College, Wadgaon

ELECTRIC INSTALATION		6000		12464		14956
DRESS EXP		8000		700		1400
REMUNARATION EXP		110000		30000		33000
PERIODICAL EXP		0		3376		3882
PROGRAMME PHOTE		1000		21480		25776
BANK COMISSION		4000		1998.98		2497
FURNITURE AND FIXTER		25000		10909		16363
PRINTING EXP		25000		32900		37800
INDENTY CARD		0		9100		10920
INDEPENDENCE DAY EXP		2000		960		1150
NET RAUTER		0		5910		7090
COMPUTER PURCHES		0		103250		123900
CARTING EXP		2000		1400		1900
SPEAKER PURCHES		0		11550		12700
CONFAEANCE REGISTRATION		0		2700		3200
BOOK PURCHES		8500		26888		33610
SPORTS PURCHES		1000		16305		17120
HECO EXP		22000		16884		18572
ZEROX EXP		1000		1549		1858
REPAIR AND MAINTANCE		14000		22559		28198
BANAR EXP		0		4040		5050
STU. CONSUMER STOAR		0		500		1000
RESERVE FUND		0		100000		110000
PROCESSING FEE		0		1600		2000
DIESEL EXP		0		1000		1500
POSTAGES CHARGES		0		247.5		309
REFRIGRETOR PURCHES		0		16000		0
YUVARANG		0		350		525
NAME PLATE		0		440		550
COLLEGE BOARD		0		19038		23797
STU. CONSUMER STOAR		0		500		1000
Total Rs.	499273	12152703		17929746.22		19134380

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16275527
1689219
-1729608
01835300
-546895
1291495

Principal
Shri Salbaba Lek Prab
Lek College, Mad...



Vena Lok Prabodhan Shikshan Sanstha Hinganghat's
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE, WADNER
Th-Hinganghat, Dist- Wardha

BUDGET REPORT

ACADEMIC YEAR

2020-2021

20-21

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
 SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733
 Budget FOR THE YEAR = 2020-21

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2020-21	Budget 2020-21
	2019-20 Budget	2019-20 Budget	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
COLL TUITION FEE STU	54192		13392		14062	
COLL OTHER FEE STU	33329		6490		6814	
UNI ENROLMENT FEE	26070	0	19030		19980	
INDENTY CARD FEE	10780		8720		9160	
COLL EXAM FEE	48510		39240		41200	
COLL MAGZINE FEE	53900		43600		45780	
PROSPECTS FEE	23840		20280		21290	
N.S.S. FEE	0		4120		4320	
SERVICE CHARGES	30080		26870		28210	
TUITION FEE GRAND SWO	765320		194482		198370	
TUITION FEE NO GRANT SWO	205815		2248986		2293960	
OTHER FEE GRAND SWO	274470		90660		92480	
OTHER FEE NO GRANT	255930		224195		228678	
NEFT FINANCE ACC (Uni.Exam Exp.)	0		262796		268052	
ENVIRONMENT FEE	0		13500		14170	
CLEARANCE FEE	130776		132755		135410	
UNI EXAM FEE	0		276361		281880	
UNI EXAM LATE FEE	0		10000		10500	
UNI DEGREE FEE	0		28140		29540	
UNI PRACTICAL FEE	0		13764		14452	
INTREST	6548		3620		2800	
DISCOUNT ON BOOK PURC	0		4794		5273	
Salary Grant	10845591		15168572		15927000	
Deffrence Salary Arrears Grant	279195		658140		691040	
Senior Grade & Selection Grade Grant			364443		382665	
P.H.D.Arrears Grant			61812		0	
Clock Hour Basic Pay	23520		46080		48380	
	13067866		19984842		20815466	

Principal
 Shri Saibaba Lok Prabodhan
 Arts College, Wadner
 Principal
 Shri Saibaba Lok Prabodhan
 Arts College, Wadner

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT

SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Badget 2020-21	Badget 2020-21
	2019-20	2019-20	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
Basic Pay	0	3409499		9237255		10160980
G.P.	0	870936		450716		495780
D.A.	0	5993501		4391964		4831160
H.R.A.	0	428044		822220		863330
T.A.	0	143611		162076		170170
C.L.A.	0	0		41490		49780
Deffrence Salary Arrears Paid		0		658140		691040
Senior Grade & Selection Grade Paid	0	0		364443		0
P.H.D.Arrears Paid	0	0		61812		0
D.A.Differance Principal	0	0		62851		0
Clock Hour Basic Pay		23520		22560		33840
UNI EXAM FEE	379735	383274		283282		288947
UNI EXAM LATE FEE	28020	28072		10130		10636
UNI DEGREE FEE	23400	28600		29020		30470
UNI PRACTICAL FEE	15748	15686		13888		14582
ENVIRONMENT FEE	16300	3880		3360		3528
MOTOR EXP		3000		8850		9735
YEARLY AFFILIATION FEE		5000		5000		5000
AFFILIATION FEE		725		750		825
UNI LATE FEE FINE		12000		4200		4400
UNI GAME FEE		17375		13450		14790
MEDICAL CHEKUP FEE		2100		3290		3450
UNI ANNUAL FEE		86875		67250		70610
STUDENT UNI FEE		0		2690		2820
STUDENT AID FUND		3475		2690		2820
STUDENT MEDICAL AID FUND		3475		2690		2820
STUDENT WELFAIR FUND		3475		2690		2820
UNI ENROLMENT FEE	26070	25700		18700		20500
ASWAMEDH FEE		2780		2152		2152
AVISKAR FEE		2780		2152		2152

Principal
Shri Saibaba Lok Prabodhan
Shri Saibaba Lok Prabodhan

INDRADHANUSHYA FEE		2780			
ABHIYAN FEE		2780		2152	2152
AVAHAN FEE		2780		2152	2152
UNI DEPOSIT FEE		2780		2152	2152
E-SUVIDHA FEE		34750		26900	2152
DISASTER MANAGEMENT		6950		5380	29500
CONTINUATION AFFILIATION	10000	10000		10000	5640
COLLER RENT		0		3750	10000
GENERATOR EXP		0		3600	4120
COLLEGE WEBSITE		30000		10000	3900
CARTRIDGE		0		1200	11500
DEAD STOCK		2000		8637	1320
PHYSICAL FIRST AID FUND		0		349.74	9500
NEWS PAPER EXP		10000		13602	402
MOUSE EXP		0		150	14962
CANTEEN EXP		0		50332	300
GARDEN EXP		30000		24875	55365
REMUNARATION EXP		50000		9690	27360
STATIONARY EXP		13000		21807	10650
OFFICE EXP		13000		9892	23987
CAMERA PURCHES		0		15000	11375
LIBRARY EXP		3000		405	0
TATASKY CONCETION		0		2400	465
GROUND EXP		0		8360	2800
N.A.A. FEES		0		250750	10032
BUILDING REPAIRS		100000		25581	275820
PAINTING EXP		0		17000	30697
COMPUTER OPRATER		0		5000	20400
PRINTER PURCHES		20000		45000	6000
TELFONE EXP		12000		2000	50000
TOURNAMENT ENTRY FEE		4000		4700	2400
FITING CHARGES		0		12500	5640
TRAVELLING EXP		1000		718	15000
ELECTRIC BILL EXP		45000		43640	1077
ADVERTISEMENT EXP		30000		59560	65460
					89340

Principal
 Shri. Balpala Lok Prabodha
 Arts College, Wadner
 Principal

ELECTRIC INSTALATION					
DRESS EXP		6000		12464	14956
REMUNARATION EXP		8000		700	1400
PERIODICAL EXP		110000		30000	33000
PROGRAMME PHOTE		0		3376	3882
BANK COMISSION		1000		21480	25776
FURNITURE AND FIXTER		4000		1998.98	2497
PRINTING EXP		25000		10909	16363
INDENTY CARD		25000		32900	37800
INDEPENDENCE DAY EXP		0		9100	10920
NET RAUTER		2000		960	1150
COMPUTER PURCHES		0		5910	7090
CARTING EXP		0		103250	123900
SPEAKER PURCHES		2000		1400	1900
CONFAEANCE REGISTRATION		0		11550	12700
BOOK PURCHES		0		2700	3200
SPORTS PURCHES		8500		26888	33610
HECO EXP		1000		16305	17120
ZEROX EXP		22000		16884	18572
REPAIR AND MAINTANCE		1000		1549	1858
BANAR EXP		14000		22559	28198
STU. CONSUMER STOAR		0		4040	5050
RESERVE FUND		0		500	1000
PROCESSING FEE		0		100000	110000
DIESEL EXP		0		1600	2000
POSTAGES CHARGES		0		1000	1500
REFRIGRETOR PURCHES		0		247.5	309
YUVARANG		0		16000	0
NAME PLATE		0		350	525
COLLEGE BOARD		0		440	550
STU. CONSUMER STOAR		0		19038	23797
STU. CONSUMER STOAR		0		500	1000
Total Rs.	499273	12152703		17929746.22	19134380

Principal
Shri Salaba Lok Prabodha
Arts College, Vizianer.



Vena Lok Prabodhan Shikshan Sanstha Hinganghat's
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE, WADNER
Th-Hinganghat, Dist- Wardha

BUDGET REPORT


ACADEMIC YEAR

2021-2022

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR - 2021-22

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2021-22	Budget 2021-22
	Badget 2020-21	2019-20 Badget	ACTUAL EXP.2020-21	ACTUAL EXP.2020-21		
COLL TUITION FEE STU	14062		7660		8420	
NATIONALVEBINOR CONFRR.FEE	19200		20400		22400	
UNI ENROLMENT FEE	19980	0	24310		26500	
INDENTY CARD FEE	9160		9260		9700	
COLLEXAM FEE	41200		41850		46000	
COLL. MAGZINE FEE	45780		46500		48000	
PROSPECTS FEE	21290		19000		20000	
N.S.S. FEE	4320		4650		5000	
SERVICE CHARGES	28210		4875		5000	
TUITION FEE GRAND SWO	198370		600510		630000	
TUITION FEE NO GRANT SWO	2293960		118228		124250	
OTHER FEE GRANT SWO	92480		107359		112726	
OTHER FEE NO GRANT	228678		46056		48300	
STUDENT CUSUMER BHANDAR FEE	4500		4690		5000	
ENVIRONMENT FEE	14170		15400		16000	
CLEARANCE FEE	135410		16305		16000	
UNI EXAM FEE	281880		352516		360000	
UNI EXAM LATE FEE	10500		1550		2000	
UNI DEGREE FEE	29540		18700		20000	
UNI PRACTICAL FEE	14452		11842		13000	
INTREST	2800		2445		2500	
DISCOUNT ON BOOK PURC	5273		2746		3000	
Salary Grant	15927000		3343807		3678187	
D. A. Arrears Grant	122526		127728		140000	
Senior Grade & Selection Grade Grant	382665		0		0	
P.H.D.Arrears Grant	0		0		0	
Clock Hour Basic Pay	48380		0		0	
	19995786		4948387		5361983	


Principal
Shri Saibaba Lok Prabodhan
Arts College Wadner

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733


Budget FOR THE YEAR

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Budget 2021-22	Budget 2021-22
	2020-21	Budget 2020-21	ACTUAL EXP.2020-21	ACTUAL EXP.2020-2021	CREDIT AMOUNT	DEBIT AMOUNT
Basic Pay	0	10160980		2601175		2875300
G.P.	0	495780		4800		5000
D.A.	0	4831160		483469		531800
H.R.A.	0	863330		209028		219479
T.A.	0	170170		33535		35211
C.L.A.	0	49780		11800		12000
Deffrence Salary Arrears Paid		691040		0		0
Senior Grade & Selection Grade Paid	0	0		0		0
P.H.D.Arrears Paid	0	0		0		0
D.A.Difference Principal	0	0		0		0
Clock Hour Basic Pay		33840		0		0
UNI EXAM FEE		288947		255736		0
UNI EXAM LATE FEE		10636		1150		268500
UNI DEGREE FEE		30470		0		1200
UNI PRACTICAL FEE		14582		62		0
ENVIRONMENT FEE		3528		2640		124
MOTOR EXP		9735		0		3000
YEARLY AFFILIATION FEE		5000		5000		0
AFFILIATION FEE		825		20000		5000
UNI LATE FEE FINE		4400		0		20000
UNI GAME FEE		14790		10800		0
MEDICAL CHEKUP FEE		3450		2760		11000
UNI ANNUAL FEE		70610		54000		3000
STUDENT UNI FEE		2820		2160		55000
STUDENT AID FUND		2820		2160		2160
STUDENT MEDICAL AID FUND		2820		2160		2160
STUDENT WELFAIR FUND		2820		2160		2160
UNI ENROLMENT FEE	26070	20500		24200		2160
						25000

Principal
Shri Saibaba Lok Prabodhan

ASWAMEDH FEE		2152		1728		1728
AVISKAR FEE		2152		1728		1728
INDRADHANUSHYA FEE		2152		1728		1728
ABHIYAN FEE		2152		1728		1728
AVAHAN FEE		2152		1728		1728
UNI DEPOSIT FEE		2152		1728		1728
E-SUVIDHA FEE		29500		21600		22000
DISASTER MANAGEMENT		5640		4320		4500
CONTINUATION AFFILIATION	10000	10000		10000		10000
COLLER RENT		4120		0		0
GENERATOR EXP		3900		0		0
COLLEGE WEBSITE		11500		44000		45000
CARTRIDGE		1320		0		0
DEAD STOCK		9500		0		0
PHYSICAL FIRST AID FUND		402		0		0
NEWS PAPER EXP		14962		12287		13000
MOUSE EXP		300		0		200
CANTEEN EXP		55365		0		3000
GARDEN EXP		27360		38570		40000
STATIONARY EXP		23987		1870		3000
OFFICE EXO		11375		41453		43000
CAMERA PURCHES		0		0		0
LIBRARY EXP		465		12485		13000
TATASKY CONCETION		2800		0		0
GROUND EXP		10032		0		3000
N.A.A. FEES		275820		0		0
BUILDING REPAIRS		30697		5450		6000
PAINTING EXP		20400		26680		27000
COMPUTER OPRATER		6000		0		0
PRINTER PURCHES		50000		0		7000
TELIFONE EXP		2400		0		2000
TOURNAMENT ENTRY FEE		5640		0		2000
FITING CHARGES		15000		0		5000
TRAVELLING EXP		1077		0		7000
ELECTRIC BILL EXP		65460		36490		38000

ADVERTISEMENT EXP		89340		33850		35000
ELECTRIC INSTALATION		14956		0		0
DRESS EXP		1400		6374		7000
REMUNARATION EXP		33000		5000		6000
PERIODICAL EXP		3882		3015		4000
PROGRAMME PHOTE		25776		11195		15000
BANK COMISSION		2497		3719.36		3890
FURNITURE AND FIXTER		16363		15368		17000
PRINTING EXP		37800		20910		22000
INDENTY CARD		10920		0		0
INDEPENDENCE DAY EXP		1150		300		500
NET RAUTER		7090		0		0
COMPUTER PURCHES		123900		0		7000
CARTING EXP		1900		0		500
SPEAKER PURCHES		12700		0		0
CONFAEANCE REGISTRATION		3200		0		3000
BOOK PURCHES		33610		0		0
SPORTS PURCHES		17120		1920		2000
HECO EXP		18572		3399		4500
ZEROX EXP		1858		4134		5000
WAGES EXP.		0		3700		5000
ONLINE STUDENT CLASS EXP.		5050		18000		20000
PULMBING EXP.		1000		14165		15000
SANITIZAR EXP.		500		350		450
HONARRARIUM EXP		2000		3000		4500
VIDHARBHA MATADAR EXP.		1500		4000		5000
MISCELLINIOUS EXP		309		2625		3000
JIO RAUTAR EXP.		0		1400		1600
HOME ECO.LABRABARTARI EXP.		525		3399		4000
NAME PLATE		550		0		0
COLLEGE BOARD		23797		0		0
STU. CONSUMER STOAR		1000		0		0
Total Rs.	36070	18986032		4154191.36		4574262


 Principal
 Shri Salbaba Lok Prabodhan
 Arts College, Wadner

College, Wadner



Vena Lok Prabodhan Shikshan Sanstha Hinganghat's
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE, WADNER
Th-Hinganghat, Dist- Wardha

BUDGET REPORT

ACADEMIC YEAR

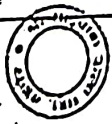
2022-2023



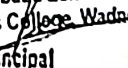
22-23

**MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE -733
Badget FOR THE YEAR - 2022-23**

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	Badget 2022-23	Badget 2022-23
	ACTUAL EXP.2021-22	ACTUAL EXP.2021-2022	CREDIT AMOUNT	DEBIT AMOUNT
Basic Pay		15629538		46888614
G.P.		28800		86400
D.A.		3498428		5000000
H.R.A.		1308278		2000000
T.A.		185805		220000
C.L.A.Prindpal Allow.		70800		90000
D.A Arrears		573182		1500000
H.R.A.Arrears		12989		0
P.H.D.Arrears		61218		100000
				0
Clock Hour Basic Pay				0
UNI FEE		239527		268500
UNI EXAM LATE FEE				1200
UNI DEGREE FEE				0
UNI PRACTICAL FEE				124
ENVIRONMENT FEE				3000
MOTOR EXP				0
YEARLY AFFILATION FEE				5000
AFFILATION FEE				20000
UNI LATE FEE FINE				0
UNI GAME FEE				11000
MEDICAL CHEKUP FEE				3000
UNI ANNUAL FEE				55000
STUDENT UNI FEE				2160
STUDENT AID FUND				2160
STUDENT MEDICAL AID FUND				2160
STUDENT WELFAIR FUND				2160
UNI EHROLMENT FEE				25000

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 Principal
 Shri Saibaba Lok Prabodhan
 Arts College

 Principal
 Shri Saibaba Lok Prabodhan
 Arts College, Wadner

 Principal
 Shri Saibaba Lok Prabodhan
 Arts College, Wadner

MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

Budget FOR THE YEAR - 2022-23

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	Badget 2022-23	Badget 2022-23
	ACTUAL EXP.2021-22	ACTUAL EXP.2021-22		
COLL TUITION FEE STU	16488		20000	
NATIONALVEBINOR CONFRR.FEE	68701		70000	
UNI ENROLMENT FEE			26500	
IDENTY CARD FEE	9200		9700	
COLLEXAM FEE	41400		50000	
COLL. MAGZINE FEE	46000		48000	
PROSPECTS FEE	19000		25000	
N.S.S. FEE	4600		5000	
SERVICE CHARGES	6895		7000	
TUITION FEE GRAND SWO	659074.5		750000	
TUITION FEE NO GRANT SWO	63030		75000	
OTHER FEE GRANT SWO	363885.5		112726	
OTHER FEE NO GRANT			48300	
STUDENT CUSUMER BHANDAR FEE	4600		5000	
Other Fees Students	3600		16000	
CLEARANCE FEE	14850		16000	
UNI EXAM FEE			360000	
UNL FEES			2000	
UNI DEGREE FEE			20000	
UNI PRACTICAL FEE			13000	
INTREST			2500	
DISCOUNT ON BOOK PURC			3000	
Salary Grant	0		3678187	
D. A. Arrears Grant	0		140000	
Senior Grade & Selection Grade Grant	0		0	
P.H.D.Arrears Grant	0		0	
Clock Hour Basic Pay	0		0	
	1321324		5502913	



Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

Principal
Shri Saibaba Lok Prabodhan
Arts Collene. Wadner

ASWAMEDH FEE			1728
AVISKAR FEE			1728
INDRADHANUSHYA FEE			1728
ABHIYAN FEE			1728
AVAHAN FEE			1728
UNI DEPOSIT FEE			1728
E-SUVIDHA FEE			22000
DISASTER MANAGEMENT			4500
CONTINUATION AFFILIATION			10000
COLLER RENT			0
GENERATOR EXP			0
COLLEGE WEBSITE			45000
CARTRIDGE			0
DEAD STOCK			0
PHYSICAL FIRST AID FUND			0
NEWS PAPER EXP			13000
MOUSE EXP			200
CAJTEEN EXP			3000
GARDEN EXP			40000
STATIONARY EXP			3000
OFFICE EXP			43000
CAMERA PURCHES			5000
Laboratory Equipment	30532		35000
TATASKY CONCETION			0
GROUND EXP			3000
N.A.A. FEES			0
BUILDING REPAIRS			6000
PAINTING EXP			27000
COMPUTER OPRATER			5000
PRINTER PURCHES			7000
TELFONE EXP			2000
TOURNAMENT ENTRY FEE			2000
FITING CHARGES			5000
TRAVELLING EXP			7000
ELECTRIC BILL EXP			38000



Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

Principal
Shri Saibaba Lok Prabodhan
Arts Collene, Wadner

ADVERTISEMENT EXP			35000
ELECTRIC INSTALATION			25000
DRESS EXP	20500		7000
REMUNARATION EXP			6000
PERIODICAL EXP			4000
PROGRAMME PHOTE			15000
BANK COMMISSION			3850
FURNITURE AND FIXTER			17000
PRINTING EXP			22000
INDENTY CARD			0
INDEPENDENCE DAY EXP			500
NET RAUTER			0
COMPUTER & PRINTER	44200		70000
CARTING EXP			500
SPEAKER PURCHES			0
CONFERENCE REGISTRATION			3000
Library BOOKS	15368		20000
SPORTS PURCHES			2000
HECO EXP			4500
ZEROX EXP			5000
WAGES EXP.			5000
ONLINE STUDENT CLASS EXP.			20000
PULMBING EXP.			15000
SANITIZAR EXP.			450
HONARRARIUM EXP			4500
VIDHARBHA MATADAR EXP.			5000
MISCELLINIOUS EXP			3000
JIO RAUTAR EXP.			1600
HOME ECO.LABRABARTARI EXP.			4000
NAME PLATE			0
COLLEGE BOARD			0
STU. CONSUMER STODAR			0
Total Rs.	21719165		56920486

Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

1035472
Principal

Principal
Shri Saibaba Lok Prabodhan
Arts College, Wadner

Principal
Shri Saibaba Lok Prabodhan

