


MANAGED BY VENA LOK PRABODHAN SHIKASHAN SANTHA HINGANGHAT  
SHRI SAIBABA LOK PRABODHAN ARTS COLLEGE WADNER CODE 733

**Budget FOR THE YEAR**

PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Badget 2020-21	Badget 2020-21
	2019-20 Badget	2019-20 Badget	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
COLL TUITION FEE STU	54192		13392		14062	
COLL OTHER FEE STU	33329		6490		6814	
UNI ENROLMENT FEE	26070	0	19030		19980	
INDENTY CARD FEE	10780		8720		9160	
COLL EXAM FEE	48510		39240		41200	
COLL. MAGZINE FEE	53900		43600		45780	
PROSPECTS FEE	23840		20280		21290	
N.S.S. FEE	0		4120		4320	
SERVICE CHARGES	30080		26870		28210	
TUITION FEE GRAND SWO	765320		194482		198370	
TUITION FEE NO GRANT SWO	205815		2248986		2293960	
OTHER FEE GRANT SWO	274470		90660		92480	
OTHER FEE NO GRANT	255930		224195		228678	
NEFT FINANCE ACC ( Uni.Exam Exp.)	0		262796		268052	
ENVIRONMENT FEE	0		13500		14170	
CLEARANCE FEE	130776		132755		135410	
UNI EXAM FEE	0		276361		281880	
UNI EXAM LATE FEE	0		10000		10500	
UNI DEGREE FEE	0		28140		29540	
UNI PRACTICAL FEE	0		13764		14452	
INTREST	6548		3620		2800	
DISCOUNT ON BOOK PURC	0		4794		5273	
Salary Grant	10845591		15168572		15927000	
Deffrence Salary Arrears Grant	279195		658140		691040	
Senior Grade & Selection Grade Grant			364443		382665	
P.H.D.Arrears Grant			61812		0	
Clock Hour Basic Pay	23520		46080		48380	
	<b>13067866</b>		<b>19984842</b>		<b>20815466</b>	

  
Principal  
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Badget FOR THE YEAR


PARTICULAR	CREDIT AMOUNT	DEBIT AMOUNT	CREDIT AMOUNT	DEBIT AMOUNT	Badget 2020-21	Badget 2020-21
	2019-20	2019-20	ACTUAL EXP.2019-20	ACTUAL EXP.2019-20		
Basic Pay	0	3409499		9237255		10160980
G.P.	0	870936		450716		495780
D.A.	0	5993501		4391964		4831160
H.R.A.	0	428044		822220		863330
T.A.	0	143611		162076		170170
C.L.A.	0	0		41490		49780
Deffrence Salary Arrears Paid			0	658140		691040
Senior Grade & Selection Grade Paid	0		0	364443		0
P.H.D.Arrears Paid	0		0	61812		0
D.A.Differance Principal	0		0	62851		0
Clock Hour Basic Pay		23520		22560		33840
UNI EXAM FEE	379735	383274		283282		288947
UNI EXAM LATE FEE	28020	28072		10130		10636
UNI DEGREE FEE	23400	28600		29020		30470
UNI PRACTICAL FEE	15748	15686		13888		14582
ENVIRONMENT FEE	16300	3880		3360		3528
MOTOR EXP		3000		8850		9735
YEARLY AFFILATION FEE		5000		5000		5000
AFFILATION FEE		725		750		825
UNI LATE FEE FINE		12000		4200		4400
UNI GAME FEE		17375		13450		14790
MEDICAL CHEKUP FEE		2100		3290		3450
UNI ANNUAL FEE		86875		67250		70610
STUDENT UNI FEE		0		2690		2820
STUDENT AID FUND		3475		2690		2820
STUDENT MEDICAL AID FUND		3475		2690		2820
STUDENT WELFAIR FUND		3475		2690		2820
UNI ENROLMENT FEE	26070	25700		18700		20500
ASWAMEDH FEE		2780		2152		2152
AVISKAR FEE		2780		2152		2152

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INDRADHANUSHYA FEE					
ABHIYAN FEE		2780			
AVAHAN FEE		2780		2152	2152
UNI DEPOSIT FEE		2780		2152	2152
E-SUVIDHA FEE		2780		2152	2152
DISASTER MANAGEMENT		34750		2152	2152
CONTINUATION AFFILIATION		6950		26900	29500
COLLER RENT	10000	10000		5380	5640
GENERATOR EXP		0		10000	10000
COLLEGE WEBSITE		0		3750	4120
CARTRIDGE		30000		3600	3900
DEAD STOCK		0		10000	11500
PHYSICAL FIRST AID FUND		2000		1200	1320
NEWS PAPER EXP		0		8637	9500
MOUSE EXP		10000		349.74	402
CANTEEN EXP		0		13602	14962
GARDEN EXP		0		150	300
REMUNARATION EXP		30000		50332	55365
STATIONARY EXP		50000		24875	27360
OFFICE EXO		13000		9690	10650
CAMERA PURCHES		13000		21807	23987
LIBRARY EXP		0		9892	11375
TATASKY CONCETION		3000		15000	0
GROUND EXP		0		405	465
N.A.A. FEES		0		2400	2800
BUILDING REPAIRS		0		8360	10032
PAINTING EXP		100000		250750	275820
COMPUTER OPRATER		0		25581	30697
PRINTER PURCHES		0		17000	20400
TELIFONE EXP		20000		5000	6000
TOURNAMENT ENTRY FEE		12000		45000	50000
FITING CHARGES		4000		2000	2400
TRAVELLING EXP		0		4700	5640
ELECTRIC BILL EXP		1000		12500	15000
ADVERTISEMENT EXP		45000		718	1077
		30000		43640	65460
				59560	89340

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ELECTRIC INSTALATION		6000		12464		14956
DRESS EXP		8000		700		1400
REMUNARATION EXP		110000		30000		33000
PERIODICAL EXP		0		3376		3882
PROGRAMME PHOTE		1000		21480		25776
BANK COMISSION		4000		1998.98		2497
FURNITURE AND FIXTER		25000		10909		16363
PRINTING EXP		25000		32900		37800
INDENTY CARD		0		9100		10920
INDEPENDENCE DAY EXP		2000		960		1150
NET RAUTER		0		5910		7090
COMPUTER PURCHES		0		103250		123900
CARTING EXP		2000		1400		1900
SPEAKER PURCHES		0		11550		12700
CONFAEANCE REGISTRATION		0		2700		3200
BOOK PURCHES		8500		26888		33610
SPORTS PURCHES		1000		16305		17120
HECO EXP		22000		16884		18572
ZEROX EXP		1000		1549		1858
REPAIR AND MAINTANCE		14000		22559		28198
BANAR EXP		0		4040		5050
STU. CONSUMER STOAR		0		500		1000
RESERVE FUND		0		100000		110000
PROCESSING FEE		0		1600		2000
DIESEL EXP		0		1000		1500
POSTAGES CHARGES		0		247.5		309
REFRIGRETOR PURCHES		0		16000		0
YUVARANG		0		350		525
NAME PLATE		0		440		550
COLLEGE BOARD		0		19038		23797
STU. CONSUMER STOAR		0		500		1000
<b>Total Rs.</b>	<b>499273</b>	<b>12152703</b>		<b>17929746.22</b>		<b>19134380</b>

  
Principal  
2022.05.06 13:04  
Arts College, Wadner